

City Council Meeting Agenda Request

Date of City Council Meeting:..... June 4, 2013
Person Requesting..... David Allen
Department..... Finance
Time Required for Agenda Item..... 15 minutes

A G E N D A I T E M

Adopt new Solid Waste collection fees

BACKGROUND INFORMATION:

Mapleton City belongs to the South Utah Valley Solid Waste District (SUVSWD). SUVSWD operates a transfer station in west Springville that receives all solid waste for all cities from Provo south with the exception of Payson City. The solid waste is then transported to a landfill operated by SUVSWD.

SUVSWD also provides yards that collect and grind green waste for recycling as mulch and soil enhancement. Another recycling project is providing dumpsters to collect paper, cardboard, and plastics to be sent to a recycle center.

DISCUSSION

In part due to the recycle programs implemented by SUVSWD in response to requests from its member cities, the District has been operating at a loss. The District has been charging a roof top fee of \$1.00 per month to balance its budget. Due to an uneven application by the member cities, the roof top fee is being abandoned. Instead a subsidy will be assessed to each member city based on a combination of population and tonnage sent to the landfill.

Mapleton City's assessed subsidy for Fiscal 2013-2014 is \$32,485 as compared to the \$25,440 under the old roof top fee program. The District is also going to start charging a \$25 fee each time it picks up the 20-yard recycle bin located behind the City Offices. This adds \$3,600 to its annual charges to the City.

To address the increasing assessments, it is proposed the City increases the fee charged on the first solid waste collection toter from \$11.50 per month to \$11.75 per month. This will generate approximately \$6,600 per year in additional revenues. Only the fee on the first toter will change. All other solid waste fees will remain the same.

MOTION

Move to adopt Resolution No. 2013-__ increasing the monthly fee charged on the first solid waste collection toter from \$11.50 to \$11.75.

RESOLUTION NO. 2013-_____

A RESOLUTION OF THE CITY OF MAPLETON, UTAH REVISING THE FEE STRUCTURE FOR SOLID WASTE COLLECTION WITHIN THE CITY

WHEREAS, Mapleton City provides solid waste collection as part of its utility services,

WHEREAS, periodic adjustments to the fee structure are required to keep the Solid Waste Collection Fund in balance;

NOW THEREFORE, be it resolved by the City Council of Mapleton, Utah, the monthly fee to be charged for the first solid waste collection toter shall be \$11.75.

This resolution adopted this 4th day of June, 2013, by the City Council of Mapleton City, Utah with an effective date of July 1, 2013.

Brian Wall
Mayor

ATTEST:

Camille Brown
City Recorder